

**CITY OF EL PASO, TEXAS**  
**AGENDA ITEM DEPARTMENT HEAD'S SUMMARY FORM**

**DEPARTMENT:** Building and Planning Services

**AGENDA DATE:** July 5, 2005

**CONTACT PERSON/PHONE:** Pat Adatao, Deputy City Manager for Building and Planning Services, 541-4853

**DISTRICT(S) AFFECTED:** All

**SUBJECT:**

Authorize the City Manager to approve BT2005-1218 to transfer \$470,682.36 from remaining funds in the 2000 Street Resurfacing project and \$529,317.64 from the 2002 Street Resurfacing project to a new project for Mast Arm Replacement.

**BACKGROUND / DISCUSSION:**

This budget transfer is required as a safety issue to replace deteriorated mast arms that have exceeded their life span. Some mast arms have cracked at the point where they are welded and the City plans to replace all mast arms that are the same age (approximately 700).

**PRIOR COUNCIL ACTION:**

N/A

**AMOUNT AND SOURCE OF FUNDING:**

Funding sources are 1996 and 2000 COs. Dept IDs 31250102 and 3113001 Projects PPW0031001 and PPW0062 Funds 27175 and 27080 Accounts 508024, 508026, 508027

**BOARD / COMMISSION ACTION:**

N/A

\*\*\*\*\*REQUIRED AUTHORIZATION\*\*\*\*\*

**LEGAL:** (if required) \_\_\_\_\_ **FINANCE:** (if required) \_\_\_\_\_

**DEPARTMENT HEAD:**

(Example: if RCA is initiated by Purchasing, client department should sign also)  
*Information copy to appropriate Deputy City Manager*

**APPROVED FOR AGENDA:**

**CITY MANAGER:** \_\_\_\_\_

**DATE:** \_\_\_\_\_